

## **Policy Document on Budget Allocation for Infrastructure**

### **Introduction:**

The purpose of this policy document is to establish guidelines for the allocation of the budget towards infrastructure development in our organization. This document will provide a framework for decision-making processes and ensure transparency in resource allocation to support sustainable growth.

### **Objectives:**

1. To ensure equitable distribution of resources for infrastructure development.
2. To allocate sufficient funds for maintenance and repairs of existing infrastructure.
3. To prioritize infrastructure development projects that align with the organizational mission and goals.
4. To ensure effective management of infrastructure development projects through accountability and monitoring processes.

### **Policy Statement:**

Our organization is committed to investing in the development of infrastructure to support sustainable growth. The allocation of resources for infrastructure development will be guided by the following principles:

1. Adequate investment: a minimum of 25% of the annual budget will be allocated towards infrastructure development.
2. Equity: distribution of resources to infrastructure development projects will be equitable by considering the needs and priorities of all departments and units.
3. Prioritization: infrastructure development projects will be prioritized based on their impact on the organization's mission and goals.
4. Maintenance: sufficient funds will be allocated to maintenance and repair of existing infrastructure to ensure optimal performance and longevity.
5. Accountability: all infrastructure development projects will be monitored throughout the project cycle to ensure that funds are utilized effectively and efficiently.

### **Conclusion:**

This policy document provides a framework for equitable distribution of resources towards infrastructure development in our organization. It is intended to ensure that infrastructure development projects align with our organizational goals and are carried out effectively and efficiently.